

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

la010

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0% of the 7,128 acres of recommended wilderness in Sleeping Bear Dunes National Lakeshore meet wilderness character objectives.			Total # Units in Baseline: 7128	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Acres meeting wilderness charac	Unit Measure: Acres	Condition (Desired): Met		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0% of the 7,128 acres of recommended wilderness at Sleeping Bear Dunes National Lakeshore meet wilderness character objectives.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

la010

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 0% of the 7,128 acres of recommended wilderness in Sleeping Bear Dunes National Lakeshore meet wilderness character objectives.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

la010

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: NONE

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 acres (0%) of Sleeping Bear Dunes National Lakeshore's wetland acres have been inventoried and desired conditions identified.			Total # Units in Baseline: 11869	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park must enter	Unit Measure: Acres	Condition (Desired): park must enter		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 acres (0%) achieve desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law. Duw to lack of funding, no wetland work will be conducted, other than incidental components.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

By September 30, 2005, 0 acres (0%) achieve desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law. Duw to lack of funding, no wetland work will be conducted, other than incidental components.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	1	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i>	Mgmt/Admin				
Provide oversight and support	30-SEP-2005	Dan Kriebler			
<i>No activity is planned</i>	NR				
n/a	30-SEP-2005	Steve Yancho			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30,2008, 0% of Sleeping Bear Dunes National Lakeshore's stream/riparian miles have been inventoried and desired conditions identified.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Deterimine		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0% of plans will be scheduled to be updated and goal data collected.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 0% of plans will be scheduled to be updated and goal data collected.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No work activity is planned</i> n/a	NR 30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0% of Sleeping Bear Dunes National Lakeshore's upland area acres have been inventoried and desired conditions identified.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): park determined	Unit Measure: acres	Condition (Desired): park determined		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0% of upland acres will be scheduled for plans to be updated and collect goal data.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 0% of upland acres will be scheduled for plans to be updated and collect goal data.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No work activity is planned</i> n/a	NR 30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01F

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0% of Sleeping Bear Dunes National Lakeshore's marine and estuarine acres will have been inventoried and desired conditions identified.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park must determine	Unit Measure: Acres	Condition (Desired): Park must determine		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0% of initial baselines and targets will be developed for FY06, based on completed relevant plans.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01F

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 0% of initial baselines and targets will be developed for FY06, based on completed relevant plans.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01F

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No work activity is planned</i> n/a	NR 30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 1 (0%) of Sleeping Bear Dunes National Lakeshore's federal candidate species, eastern massasaugua, is making progress towards recovery.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 1 (0%) of Sleeping Bear Dunes National Lakeshore's federal candidate species, eastern massasaugua, is making progress towards recovery.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

The eastern massasaugua historically occurred in the area that is presently Sleeping Bear Dunes National Lakeshore. There are no plans to restore this species to the Lakeshore, therefore, no work on this species is anticipated for the Strategic Planning period (2005-2008).

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No activity is planned</i> n/a	NR 30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a05

Park/ Program Goal ID Number:

1a05

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 37 (0%) of Sleeping Bear Dunes National Lakeshore's historic structures not listed on the current List of Classified Structures (LCS) are in good condition.			Total # Units in Baseline: 37	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 200X, X of Y (Z%) of (name of unit) historic structures not listed on the current List of Classified Structures are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a05

Park/ Program Goal ID Number:

1a05

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

35

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a05

Park/ Program Goal ID Number:

1a05

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Maintain or bring to a good condition</i> Planning, compliance, permits, order, hire, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 14 (0%) of Sleeping Bear Dunes National Lakeshore's cultural landscapes not listed on the current Cultural Landscapes Inventory are in good condition.			Total # Units in Baseline: 14	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number: **NPS Goal ID Number:** Ia07

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support	Mgmt/Admin 30-SEP-2005	Dan Kriebler			
<i>Maintained or brought to good condition</i> Planning, compliance, permits, materials, schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, z% of Y [name of unit] archeological sites NOT listed on the NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in [define condition] condition.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la08

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100 (5%) of 1827 acres of Sleeping Bear Dunes National Lakeshore's lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.			Total # Units in Baseline: 1827	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Disturbed land	Unit Measure: acres	Condition (Desired): Restored		
Projected Performance Target, end of strategic planning period: 100				
Projected Performance Target, End of Strategic Planning Period 25			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 25 acres of lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1a

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	25

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

Annual Plan of Work and Results:

Work closely with maintenance to restore 25 acres.

Projected Funding - ONPS Base (,000):	92	Projected FTE - NPS:	1.8
All Other Sources (,000):	60	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1a

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Plan, hire, supervise, and schedule employees</i> Provide labor for restoration	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Plan seed propagation and establishment</i> Plants for restored sites	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Conduct monitoring, site assessments</i> well sampling, U&O evals	Management 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Shooting range contract</i> site assessment, remediation plan	Management 30-SEP-2005	Michael Duwe	Other Sources		
<i>Disturbed lands EA</i> Disturbed lands plan/EA	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Monitor restored sites</i> Analysis of recovery	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Obtain permits for restoration</i> Compliance with federal, state and local agencies	NR 30-SEP-2005	Steve Yancho	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1a

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Restore sites, contouring, native planting</i> Planning, compliance, materials, equipment, sched	Maintenance 30-SEP-2005	Lee Jameson	Fee Program		
<i>Trails and signage are maintained to direct use</i> Planning, compliance, materials, equipment, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: 1a1b

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 24 acres (1.79% of 1,342 acres) of Sleeping Bear Dunes National Lakeshore lands impacted by invasive (non-native) plants are effectively contained.			Total # Units in Baseline: 1342	Status in Base Year (# Meeting Condition): 3
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period:			24	
Projected Canopy Acres Treated, End of Strategic Planning Period		6		
		Projected Gross Acres Treated, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 6 acres (0.45% of 1,342 acres) of Sleeping Bear Dunes National Lakeshore lands impacted by invasive (non-native) plants are effectively contained.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: 1a1B

Park/ Program Goal ID Number: 1a1b

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	6
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005, 6 acres (0.45% of 1,342 acres) of Sleeping Bear Dunes National Lakeshore lands impacted by invasive (non-native) plants are effectively contained.

Projected Funding - ONPS Base (,000):	95	Projected FTE - NPS:	1.2
All Other Sources (,000):	3	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: 1a1b

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Plan, hire, supervise, and schedule employees</i> Provide labor to control invasive vegetation	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Conduct id workshops with staff</i> Identify new stands for control	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Research support</i> Acquire info to refine management	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Remove invasive plants</i> Contain targeted species	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler			
<i>Trails and signage are maintained to direct use</i> Planning, compliance, permits, materials, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 acres of lands disturbed by past mineral extraction and targeted, as of 2003 (100.3 acres) are reclaimed or mitigated.			Total # Units in Baseline: 100.3	Status in Base Year (# Meeting Condition): 100.3
Performance Indicator (what is measured): Degraded land	Unit Measure: acres	Condition (Desired): Reclaimed		
Projected Performance Target, end of strategic planning period: .2				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 acres of lands disturbed by past mineral extraction and targeted, as of 2003 (100.3 acres) are reclaimed or mitigated.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments. The former gravel pits within the park will be reclaimed/mitigated with soils removed from other site restoration work being completed within the park. There is fee funding for these activities for a limited number of years. When the site restoration funds are no longer available, there will be no funding available for mined areas restoration.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.1.005

NPS Goal ID Number: Ia1G

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No activity planned</i> n/a	NR 30-SEP-2005	Steve Yancho	Fee Program		
<i>Management /Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 (28.6% of 7) of Sleeping Bear Dunes National Lakeshore's documented federally listed threatened or endangered species are making progress toward recovery.			Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition): 3
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 (0%, 7) of Sleeping Bear Dunes National Lakeshore's threatened or endangered species are making progress toward recovery. Even though the park is taking action to increase the number of nesting Piping Plovers, it is not expected that they will become "not at risk" due to the park's efforts only. FY05 is too soon to know the trends for the Michigan monkey-flower and the eastern cougar. The park plans on monitoring the bald eagle population on a limited basis but its trend is not expected to change from "at-risk stable". The gray wolf and lynx trends are not expected to change from "extirpated" and the Pitcher's thistle trend is not expected to chane from "at-risk stable", even though some funding is dedicated to Pitcher's thistle survey and study.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

None of the following seven species, Piping plover, Pitcher's thistle, Bald eagle, Michigan monkey-flower, Eastern cougar, lynx, and wolf are making progress towards recovery (no status trends are changing).

Projected Funding - ONPS Base (,000):

206

Projected FTE - NPS:

2.8

All Other Sources (,000):

8

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Plan, supervise, schedule employees</i> Provide labor to protect species and habitat	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Protect, restore, monitor species</i> Maintain stable or increasing populations	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Identify research needs</i> Request research to provide info for protection	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Identify trends and adjust mgmt practices</i> Improve protection efforts	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Inform and educate public about T&Es</i> Prevent damaging effects	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Complete plover predator control program</i> Finish last year of predator control	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia2A

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 populations of of Sleeping Bear Dunes National Lakeshore's native plant and animal species of management concern are managed to self-sustaining levels.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Management status	Unit Measure: Each species	Condition (Desired): Desired level		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: No deer are removed from SMI.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

No deer are removed from SMI.

Projected Funding - ONPS Base (,000):

7

Projected FTE - NPS:

.1

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a2B

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No activity is planned</i> n/a	NR 09-SEP-2005	Steve Yancho	Other Sources		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (7% of 15) of Sleeping Bear Dunes National Lakeshore invasive (non-native) animal and insect populations have been controlled.			Total # Units in Baseline: 15	Status in Base Year (# Meeting Condition): 15
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 (0% of 15) of Sleeping Bear Dunes National Lakeshore invasive animal populations are controlled.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:	<input type="text"/>
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Annual Plan of Work and Results:

0% of Sleeping Bear Dunes National Lakeshore invasive animal and insect populations have been controlled.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: Ia2C

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No oversight</i> n/a	NR 30-SEP-2005	Steve Yancho	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a3

Park/ Program Goal ID Number:

1a3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, air quality in Sleeping Bear Dunes National Lakeshore has remained stable or improved.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park air quality	Unit Measure: percent	Condition (Desired): Improved or stable		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Air quality in Sleeping Bear Dunes National Lakeshore has remained stable or improved.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a3

Park/ Program Goal ID Number:

1a3

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:	<input type="text"/>
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Annual Plan of Work and Results:

Collect atmospheric deposition data

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a3

Park/ Program Goal ID Number:

1a3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Support Services</i>	NR				
Oversight of IADN monitoring station	30-SEP-2005	Steve Yancho	ONPS Base		
<i>Management/Administrative Support</i>	Mgmt/Admin				
Provide support and oversight	30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 70% (7.2 of 10.26 miles) of streams and rivers managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.			Total # Units in Baseline: 10.26	Status in Base Year (# Meeting Condition): 7.2
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 7.2				
Projected Performance Target, End of Strategic Planning Period 7.2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 70% (7.2 of 10.26 miles) of streams and rivers managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

7.2

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 70% (7.2 of 10.26 miles) of streams and rivers managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.

Projected Funding - ONPS Base (,000): 43

Projected FTE - NPS: .6

All Other Sources (,000): 8

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: NONE

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Plan, hire, supervise, and schedule employees</i> Provide staff to perform water quality testing	NR 09-SEP-2005	Steve Yancho			
<i>Facility support</i> Order supplies, maintain equipment and vehicles	NR 09-SEP-2005	Steve Yancho			
<i>Obtain necessary information</i> Get info from NPDES permits, NOV, and 303(d) list	NR 09-SEP-2005	Steve Yancho			
<i>Monitor and protect water resources</i> Detect threats by testing for E. coli and others	NR 09-SEP-2005	Steve Yancho			
<i>Develop proposals</i> Acquire funding for program	NR 09-SEP-2005	Steve Yancho			
<i>Support research projects</i> Information to make sound management decisions	NR 09-SEP-2005	Steve Yancho			
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 0 acres (0% of 6442 acres) of lakes managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.			Total # Units in Baseline: 6442	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005 0 acres (0 of 6,442 acres) of lakes managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

By September 30, 2005 0% acres of 6,442 acres of lakes managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.

Projected Funding - ONPS Base (,000):	11	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: Ia4B

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Homestead Wastewater EA</i> Homestead Wastewater EA	Mgmt 31-MAR-2005	Michael Duwe	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of the water quantity data and their relationship to water quality and aquatic community in selected segments of the Crystal River will be acquired.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Systems protected	Unit Measure: Each system	Condition (Desired): Protected		
Projected Performance Target, end of strategic planning period:			100	
Projected Products, End of Strategic Planning Period		25	Projected Outcomes, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, baseline data acquisition of water quantity data and its relationship to water quality and aquatic community in selected segments of the Crystal River will continue.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	25
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005, baseline data acquisition of water quantity data and its relationship to water quality and aquatic community in selected segments of the Crystal River will continue.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide oversight to researchers</i> Data collection	NR 30-SEP-2005	Steve Yancho			
<i>Serve on technical committee</i> Compliance to lawsuit	NR 30-SEP-2005	Steve Yancho			
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a5

Park/ Program Goal ID Number:

1a5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 195 of 369 (53%) of Sleeping Bear Dunes National Lakeshore's historic structures on the current List of Classified Structures are in good condition.			Total # Units in Baseline: 369	Status in Base Year (# Meeting Condition): 191
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			195	
Projected Performance Target, End of Strategic Planning Period		192	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 192 of 369 (52%) of Sleeping Bear Dunes National Lakeshore's historic structures on the current List of Classified Structures are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a5

Park/ Program Goal ID Number:

1a5

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

79

Projected FTE - NPS:

1.2

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a5

Park/ Program Goal ID Number:

1a5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Historic Properties Management Plan</i> Draft plan/EIS (Structures portion)	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Maintained or brought to good condition</i> Planning, compliance, permits, materials, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 388 (87%) of 445 applicable preservation and protection standards for SLBE's museum collections are met.			Total # Units in Baseline: 445	Status in Base Year (# Meeting Condition): 388
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period:			388	
Projected Performance Target, End of Strategic Planning Period		388	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 388 (87%) of 445 applicable preservation and protection standards for SLBE's museum collections are met.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 334 (75%) of the preservation and protection conditions in the Lakeshore museum collections are met.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Preservation and protection standards</i> monitor environmental conditions, organize archive	Interpretation 30-SEP-2005	Lisa Myers			
<i>Manage Collections</i> Collections Management	Interpretation 30-SEP-2005	Lisa Myers			
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 2 (0%) of Sleeping Bear Dunes National Lakeshore's cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 2 (0%) of Sleeping Bear Dunes National Lakeshore's cultural landscapes on the current Cultural Landscapes Inventory are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a7

Park/ Program Goal ID Number:

1a7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Historic Properties Management Plan</i> Draft plan/EIS (Cultural landscapes)	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Maintained or brought to a good condition</i> Planning, compliance, permits, materials, schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 60 (78%) of SLBE's 77 archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			Total # Units in Baseline: 77	Status in Base Year (# Meeting Condition): 60
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 60				
Projected Performance Target, End of Strategic Planning Period 60			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 60 (78%) of SLBE's 77 archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	60

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005, 59 of 77 recorded archeological sites in ASMIS are in good condition (77%).

Projected Funding - ONPS Base (,000):	47	Projected FTE - NPS:	.9
All Other Sources (,000):	22	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Trails and signage are maintained to control use</i> Planning, compliance, materials, equipment, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 (0% of 65 miles of shoreline) of Sleeping Bear Dunes National Lakeshore's paleontological localities known as of FY 2003, are in unknown condition.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition	Unit Measure: Each site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Total Sites Evaluated, End of Strategic Planning Period		0	Projected Sites in Good Condition, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: 0 sites are in unknown condition				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la9

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Sites in Good Condition:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sites in Good Condition:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2008, 0 (0% of 65 miles of shoreline) of Sleeping Bear Dunes National Lakeshore's paleontological localities known as of FY 2003, are in unknown condition.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la9

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No monitoring is scheduled</i> n/a	NR 30-SEP-2005	Steve Yancho	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 8 (66.7%) of 12 primary Sleeping Bear Dunes National Lakeshore natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.		Total # Units in Baseline: 12	Status in Base Year (# Meeting Condition): 6
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 8			
Projected Performance Target, End of Strategic Planning Period 6		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005			
Park/ Program Annual Goal text: By September 30, 2005, 6 of the 12 primary Sleeping Bear Dunes National Lakeshore natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6"/>

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>

	First Quarter:
Projected Performance:	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005, 0 of the 12 primary Sleeping Bear Dunes National Lakeshore natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.

Projected Funding - ONPS Base (,000):	35	Projected FTE - NPS:	1
All Other Sources (,000):	95	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

1b01

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No work activity is planned</i> n/a	NR 30-SEP-2005	Steve Yancho	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): None			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02B

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02B

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Conduct research, field investigation, & update</i> Provide updated information	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02C

Park/ Program Goal ID Number:

lb02C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.			Total # Units in Baseline: 172	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb02C

Park/ Program Goal ID Number:

lb02C

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 26, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b02C

Park/ Program Goal ID Number:

1b02C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Conduct research, field investigation, & update</i> Provide updated information	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 the number of SLBE archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 102 in FY03 to 140 (37% increase).			Total # Units in Baseline: 102	Status in Base Year (# Meeting Condition): 102
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period:			140	
Projected Performance Target, End of Strategic Planning Period		102	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 102 sites are recorded in ASMIS (0% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

102

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 6 additional archeological sites will be inventoried, evaluated and listed in ASMIS bringing the total from 77 to 83 (8%).

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the Sleeping Bear Dunes National Lakeshore cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 50% from FY 2003 (from 2 to 3 landscapes).			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			3	
Projected Performance Target, End of Strategic Planning Period		2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the Sleeping Bear Dunes National Lakeshore cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 0% from FY 2003 (from 2 to 2 landscapes).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

1

Projected FTE - NPS:

0

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Coordinate MWRO field work & review</i> Coordinate field work and review inventory	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 369 of 369 (100%) of Sleeping Bear Dunes National Lakeshore historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.			Total # Units in Baseline: 41	Status in Base Year (# Meeting Condition): 41
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			369	
Projected Performance Target, End of Strategic Planning Period		41	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 41 of 369 (11%) of (name of unit) historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Conduct research, field investigations, & update</i> Provide updated information	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2d

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of SLBE museum objects cataloged and submitted to the National Catalog is increased from 29,384, in FY2001 to 41,137 (40% increase).			29384	32322
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number of museum objects cata	Each museum object added	Increased		
Projected Performance Target, end of strategic planning period:		41137		
Projected Performance Target, End of Strategic Planning Period	32322	Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, the number of SLBE museum objects cataloged and submitted to the National Catalog is increased from 29,384 in FY2001 to 32.322 (10% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2d

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

32322

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, the park will have increased the number of catalogued objects to 32,322.

Projected Funding - ONPS Base (,000):

19

Projected FTE - NPS:

.3

All Other Sources (,000):

6

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2d

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Catalog backlog of museum objects in the park</i> catalog over 100 objects	Interpretation 30-SEP-2005	Lisa Myers	Fee Program		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2e

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of SLBE's ethnographic resources inventoried, evaluated, and entered on the NPS Ethnographic Resources Inventory (ERI) will remain at zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number of records	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of SLBE's ethnographic resources inventoried, evaluated, and entered on the NPS Ethnographic Resources Inventory (ERI) will remain at zero.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2e

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:				

Projected Performance:	
------------------------	--

Annual Plan of Work and Results:

By September 30, 2005, the park will have inventoried zero ethnographic resources.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2e

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2f

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, SLBE's Historic Resource Study (HRS) and Administrative History are current and completed to professional standards.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Updated		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of Strategic Planning Period		1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, SLBE's Historic Resource Study (HRS) and Administrative History are current and completed to professional standards.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2f

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, the park will have a completed Administrative History and Historic Resource Study.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2f

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Sleeping Bear Dunes National Lakeshore has identified 100% of its vital signs for natural resource monitoring.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Sleeping Bear Dunes National Lakeshore has identified 25% of its vital signs for natural resource monitoring.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

25% of park's vital signs have been identified

Projected Funding - ONPS Base (,000):

9

Projected FTE - NPS:

.2

All Other Sources (,000):

12

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3A

Park/ Program Goal ID Number:

1b3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Oversee identification of vital signs</i> 25% of vital signs are identified	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 Sleeping Bear Dunes National Lakeshore has not implemented natural resource monitoring of key vital signs parameters.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005 Sleeping Bear Dunes National Lakeshore has not implemented natural resource monitoring of key vital signs parameters.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

As of September 30, 2005 data collection for 1 of 18 vital signs at Sleeping Bear Dunes National Lakeshore will occur. Protocol development for an additional vital sign will be initiated.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

.1

All Other Sources (,000):

12

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: December 28, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Oversee protocol development</i> 1 vital sign protocol will be initiated	NR 30-SEP-2005	Steve Yancho	ONPS Base		
<i>Initiate data collection for 1 vital sign</i> Data for 1 vital sign	NR 30-SEP-2005	Steve Yancho			
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Sleeping Bear Dunes National Lakeshore has an approved plan that addresses the management of its recommended wilderness.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Wilderness plan	Unit Measure: Each wilderness	Condition (Desired): Approved		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Sleeping Bear Dunes National Lakeshore does not have an approved plan that addresses the management of its' recommended wilderness.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, Sleeping Bear Dunes National Lakeshore does not have an approved plan that addresses the management of its' recommended wilderness.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 95% of visitors to Sleeping Bear Dunes National Lakeshore are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 98	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		95	
Projected Performance Target, End of Strategic Planning Period		95	
Annual Performance Plan Detail for FY 2005			
Park/ Program Annual Goal text: By September 30, 2005, 95% of visitors to Sleeping Bear Dunes National Lakeshore are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	95

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):	1359	Projected FTE - NPS:	27.5
All Other Sources (,000):	357	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Hazardous waste, spills</i> Haz. Waste Mgt, spill response	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>NEPA</i> NEPA activities, including IDT	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Other compliance</i> Secure permits, other approvals	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Roads, parking lots, trails, grounds maintained</i> Planning, compliance, supplies, equip., schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
<i>Signage is adequate and to standard</i> Signage, directs, informs, educates	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
<i>Structures and utilities are to code and standards</i> Planning, compliance, supplies, equip., schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: IIa1A

Park/ Program Goal ID Number: IIa1

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1b

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 66% of park visitors are satisfied with commercial services in Sleeping Bear Dunes National Lakeshore (as measured by the VCS Card).			Total # Units in Baseline: 66	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period:			66	
Projected Performance Target, End of Strategic Planning Period		66	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 66% of park visitors are satisfied with commercial services in Sleeping Bear Dunes National Lakeshore (as measured by the VCS Card).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1b

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 64% of park visitors are satisfied with commercial services in Sleeping Bear Dunes National Lakeshore (as measured by the VCS Card).

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1b

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Sleeping Bear Dunes National Lakeshore is no higher than its baseline number of 15 (FY2000-FY2003 annual average).			Total # Units in Baseline: 15	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			15	
Projected Performance Target, End of Strategic Planning Period		15	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of visitor accidents/incidents at Sleeping Bear Dunes National Lakeshore is no higher than its baseline number of 15 (FY2000-FY2003 annual average).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				15

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:				

Projected Performance:	
------------------------	--

Annual Plan of Work and Results:

By September 30, 2005, the number of visitor accidents/incidents is no higher than its baseline number of 15 (FY2000-FY2003 annual average).

Projected Funding - ONPS Base (,000):	828	Projected FTE - NPS:	14
All Other Sources (,000):	89	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Prevention and Rescues</i> Prevention and Rescues	Protection 30-SEP-2005	Larry Johnson	ONPS Base		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Facilities meets safety standards/codes</i> Assessment, planning, pruchasing, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
<i>Radio systems and vehicles in good condition</i> Assessment, planning, purchasing, servicing	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at Sleeping Bear Dunes National Lakeshore will remain at zero.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of fatalities at Sleeping Bear Dunes National Lakeshore will remain at zero.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

By September 30, 2005, the number of visitor fatalities at Sleeping Bear Dunes National Lakeshore will remain at zero.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 87% of SLBE visitors understand the significance of the park.			93	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor understanding	percent	Understand		
Projected Performance Target, end of strategic planning period: 87				
Projected Performance Target, End of Strategic Planning Period		87	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 87% of SLBE visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, 89% fo Lakeshore visitors understand the significance of the park.

Projected Funding - ONPS Base (,000):

199

Projected FTE - NPS:

2.9

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide personal and nonpersonal services</i> offer programs, produce publications	Interpretation 30-SEP-2005	Lisa Myers			
<i>Provide interpretive programs</i> contact visitors directly	Interpretation 30-SEP-2005	Lisa Myers	Fee Program		
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Signage is adequate to inform, direct, & educate</i> Planning, supplies, hiring, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 42 (82% of 51) non-historic buildings are in fair or good condition as measured by the Facility Condition Index (FCI) at Sleeping Bear Dunes National Lakeshore.			Total # Units in Baseline: 51	Status in Base Year (# Meeting Condition): 20
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Total Assets in FMSS, End of Strategic Planning Period			Proj. Total Assets in Good Cond., End of Strategic Planning Period 39	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2008, 39 (76% of 51) non-historic buildings are in fair to good condition as measured by the FCI at Sleeping Bear Dunes National Lakeshore.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	39

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Non-historic facilities in good condition by FCI</i> Assessment, planning, supplies, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 120 (76% of 156) other assets are in fair to good condition as measured by the Facility Condition Index (FCI) at Sleeping Bear Dunes National Lakeshore.			Total # Units in Baseline: 156	Status in Base Year (# Meeting Condition): 118
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Total Assets in FMSS, End of Strategic Planning Period			Proj. Total Assets in Good Cond., End of Strategic Planning Period	118
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 118 (76% of 156) other assets are in fair to good condition as measured by the FCI at Sleeping Bear Dunes National Lakeshore.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	118

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Non-historic other facilities good by FCI</i> Assessment, planning, supplies, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% (111 employees) of Sleeping Bear Dunes National Lakeshore employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 111	Status in Base Year (# Meeting Condition): 43
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period:			111	
Projected Performance Target, End of Strategic Planning Period		100	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 90% (100 employees) of Sleeping Bear Dunes National Lakeshore employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3a

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	100

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>

	First Quarter:
Projected Performance:	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005 90% (100 employees) of employee performance plans are linked to appropriate strategic and annual performance goals.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3a

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative</i> Update performance plans/conduct appraisals	Mgmt/Admin 30-SEP-2005	All supervisors			
<i>Maintenance</i> Update performance plans/conduct appraisals	Maintenance 30-SEP-2005	All supervisors			
<i>Resource Management</i> Update performance plans/conduct appraisals	Resource Mgmt 30-SEP-2005	All supervisors			
<i>Interpretation/Fees</i> Update performance plans/conduct appraisals	Interp/Fees 30-SEP-2005	All supervisors			
<i>Ranger- L.E</i> Update performance plans/conduct appraisals	Ranger- L.E. 30-SEP-2005	All supervisors			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, X (Y% of ZZ) employee housing units are in fair or good condition as measured by the FCI at (name of park).			Total # Units in Baseline: 28	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing unit	Condition (Desired): Fair or Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 200X, X (Y% of ZZ) employee housing units are in fair or good condition as measured by the FCI at (name of park).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Housing units are miantained or brought made good</i> Planning, compliance, permits, supplies, schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Sleeping Bear Dunes National Lakeshore employee lost-time injuries is maintained at or below the previous 5-year (FY 1999-2003) annual average number of 3 (rounded from 2.8).			Total # Units in Baseline: 3	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			3	
Projected Performance Target, End of Strategic Planning Period		3	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Sleeping Bear Dunes National Lakeshore employee lost-time injuries is maintained at or below the previous 5-year (FY 1999-2003) annual average number of 3 (rounded from 2.8). Actual number of employee fatalities will be reported.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6a

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

The park's goal is to maintain or reduce the 1999-2003 5-year average lost-time accidents (3). Activities planned for FY 2005 include updating safety plans, periodic training, upgrading safety-related equipment, developing or updating JHAs (Job Hazard Analyses) for hazardous activities, a safety awards program, park safety committee activities, and accident investigations.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6a

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		
<i>Maintain safe work environment & ethic</i> JHA's, JSA's, MSDS, Safety Plans, Inspect., Educate	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
<i>Employee Safety Management</i> Provide oversight and support	Management 30-SEP-2005	Michael Duwe			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6b

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Sleeping Bear Dunes National Lakeshore hours of Continuation of Pay is at or below 141, the FY 1999-2003 average annual hours of COP.			Total # Units in Baseline: 141	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			141	
Projected Performance Target, End of Strategic Planning Period		141	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Sleeping Bear Dunes National Lakeshore hours of Continuation of Pay is at or below 141, the FY 1999-2003 average annual COP hours.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6b

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

141

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Improvements to the park's safety program (updated safety plans, training, better equipment, JHAs, awards, accident investigations) will help to maintain or reduce the park's 5-year (FY 1999-2003) average annual COP hours of 141.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6b

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/administrative support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Gail Purifoy	ONPS Base		
<i>Maintain a safe work environment and ethic</i> JHA's, JSA's, MSDS, PPE, Safety Plans, Training	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): The number of NPS employee fatalities will be reported but will not be targeted.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: The number of NPS employee fatalities will be reported but will not be targeted.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Report employee fatalities.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide oversight and support	Mgmt/Admin 30-SEP-2005	Michael Duwe			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Sleeping Bear Dunes National Lakeshore has 6 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period:			6	
Projected Performance Target, End of Strategic Planning Period		3	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2008, Sleeping Bear Dunes National Lakeshore has 3 community partnerships designed to enhance the park's ability to manage recreation areas seamlessly.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

3

Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, visitor attendance at SLBE's facilitated programs will be maintained at 73,366 (average from FY99-03).			Total # Units in Baseline: 73366	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period:			73366	
Projected Performance Target, End of Strategic Planning Period		73366	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, visitor attendance at SLBE's facilitated programs will be maintained at 73,366 (average from FY99-03).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="73366"/>

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>

	First Quarter:
Projected Performance:	<input type="text"/>

Annual Plan of Work and Results:

By September 30, 2005, attendance at SLBE's facilitated programs remains at 73,366 (average from FY99-03).

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SLEEPING BEAR DUNES NL

Report Date: May 5, 2005

Park/ Program Org Code: 6620

Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide interpretive programs</i> present a variety of programs	Interpretation 30-SEP-2005	Lisa Myers			
<i>Provide education programs</i> present education programs	Interpretation 30-SEP-2005	Lisa Myers			
<i>Informal interpretation</i> make roving contacts	Interpretation 30-SEP-2005	Lisa Myers			
<i>Port Oneida Fair</i> staff the fair	Interpretation 30-SEP-2005	Lisa Myers			
<i>Provide outreach</i> present off-site programs	Interpretation 30-SEP-2005	Lisa Myers			
<i>Management/Administrative Support</i> Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Kriebler	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Dollars (\$,000)

FTE

Total for Report:

0

0